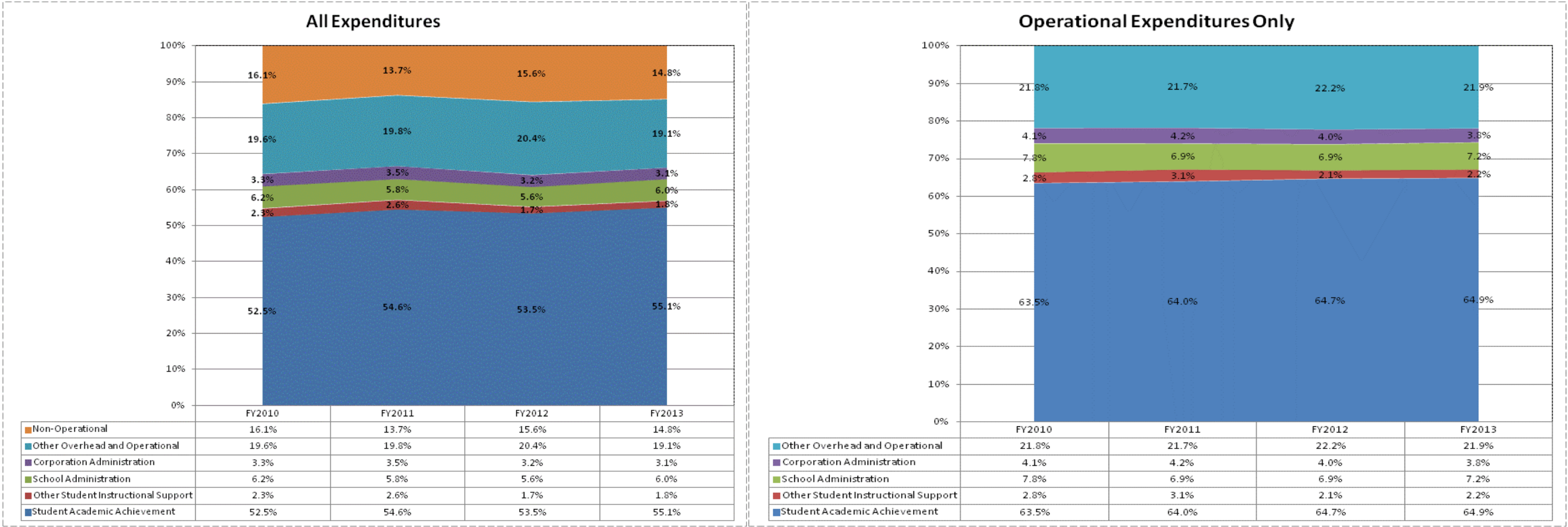


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Monroe Central School Corp (6820)

Monroe Central School Corp (6820)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$5,045,140	59.0%	\$5,171,715	54.1%	\$5,619,138	53.5%	\$5,543,012	55.1%
Student Instructional Support	\$645,627	7.6%	\$773,058	8.1%	\$773,539	7.4%	\$792,739	7.9%
Overhead and Operational	\$1,810,019	21.2%	\$2,104,638	22.0%	\$2,478,548	23.6%	\$2,237,401	22.2%
Nonoperational	\$1,049,422	12.3%	\$1,505,318	15.8%	\$1,634,011	15.6%	\$1,487,999	14.8%
Grand Total	\$8,550,207		\$9,554,729		\$10,505,236		\$10,061,151	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	66.6%	62.2%	60.9%	63.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Monroe Central School Corp (6820)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$107,949	\$185,580	N/A	N/A	72%
11100 Regular Programs; Elementary	\$1,586,754	\$2,076,426	\$2,071,891	\$2,000,961	26%	-4%	-3%
11300 Regular Programs; High School	\$1,352,883	\$1,803,641	\$1,740,488	\$1,788,153	32%	-1%	3%
11350 Regular Programs; High School; Academic Honors Diploma	\$41,399	\$55,546	\$16,341	\$51,326	24%	-8%	214%
11420 Vocational Education; Agriculture B	\$44,178	\$59,938	\$69,122	\$71,675	62%	20%	4%
11450 Vocational Education; Consumer and Homemaking	\$87,555	\$47,435	\$52,946	\$55,399	-37%	17%	5%
11510 Vocational Education; Cooperative Education	\$25,372	\$29,401	\$36,675	\$37,076	46%	26%	1%
12110 Gifted And Talented; Gifted and Talented	\$45,335	\$11,957	\$200	\$0	-100%	-100%	-100%
12210 Mental Disabilities; Mild Mental Disabilities	\$251,787	\$235,487	\$390,132	\$363,404	44%	54%	-7%
12350 Physical Impairment; Homebound	\$0	\$0	\$1,252	\$0	N/A	N/A	-100%
12510 Culturally Different; Communication Disorders	\$43,731	\$83,968	\$113,214	\$121,511	178%	45%	7%
12520 Culturally Different; Compensatory	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12610 Learning Disability	\$73,510	\$130,156	\$149,773	\$125,135	70%	-4%	-16%
12710 Equal Opportunity At Risk	\$33,274	\$37,601	\$0	\$0	-100%	-100%	N/A
12810 Special Education Preschool	\$0	\$0	\$68,750	\$83,875	N/A	N/A	22%
12900 Other Special Programs	\$1,614	\$1,623	\$103,125	\$103,982	> 500%	> 500%	1%
14300 Summer School Programs; High School	\$6,544	\$0	\$0	\$0	-100%	N/A	N/A
16100 Remediation Testing	\$27,205	\$9,011	\$14,456	\$7,331	-73%	-19%	-49%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$77,878	\$39,544	\$71,880	\$67,331	-14%	70%	-6%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$81,097	\$139,729	\$42,598	\$46,281	-43%	-67%	9%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$819	\$0	\$0	N/A	-100%	N/A
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$7,219	\$9,669	\$3,141	\$490	-93%	-95%	-84%
22220 Library/Media Services; School Library	\$113,683	\$104,303	\$124,609	\$127,814	12%	23%	3%
22230 Library/Media Services; Audiovisual	\$720	\$612	\$1,077	\$230	-68%	-62%	-79%
22250 Library/Media Services; Computer Assisted Instruction Services	\$76,412	\$57,905	\$114,005	\$93,034	22%	61%	-18%
22360 Instruction, Related Technology; Network Support	\$69,454	\$144,711	\$149,134	\$152,662	120%	5%	2%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22900 Other Support Service, Instructional Staff	\$0	\$0	\$12,322	\$20,142	N/A	N/A	63%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$74,101	\$86,500	\$157,558	\$32,631	-56%	-62%	-79%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$5,733	\$6,502	\$6,988	N/A	22%	7%
26497 2007 Account Code - Teachers Retirement Fund	\$240,829	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$4,362,534	\$5,171,715	\$5,619,138	\$5,543,012	27%	7%	-1%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$5,000	\$2,488	\$7,500	\$1,200	-76%	-52%	-84%
21220 Guidance Services; Counseling Services	\$58,447	\$81,908	\$140,604	\$140,995	141%	72%	0%
21340 Health Services; Nurse Services	\$55,363	\$69,974	\$34,625	\$43,399	-22%	-38%	25%
21390 Health Services; Other Health Services	\$297	\$0	\$0	\$0	-100%	N/A	N/A
21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
24100 Office of The Principal	\$427,761	\$618,688	\$590,810	\$607,145	42%	-2%	3%
Student Instructional Support Total	\$546,869	\$773,058	\$773,539	\$792,739	45%	3%	2%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$13,260	\$24,106	\$12,850	\$10,568	-20%	-56%	-18%
23120 Board of Education; Service Area Assistants	\$80,216	\$93,287	\$136,749	\$135,633	69%	45%	-1%
23150 Board of Education; Legal Services	\$0	\$17,134	\$6,843	\$9,548	N/A	-44%	40%
23160 Board of Education; Promotion Expenses	\$3,081	\$8,387	\$7,553	\$9,057	194%	8%	20%
23190 Board of Education; Other Governing Body Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
23210 Executive Administration; Office of The Superintendent	\$94,727	\$140,099	\$130,750	\$138,491	46%	-1%	6%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Monroe Central School Corp (6820)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
23290 Executive Administration; Other Executive Administration Services	\$12,528	\$9,698	\$6,305	\$4,347	-65%	-55%	-31%
25191 Other Fiscal Services; Refund of Revenue	\$517	\$0	\$0	\$0	-100%	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$1,481	\$948	\$1,933	\$1,405	-5%	48%	-27%
25400 Planning, Research, Development and Evaluation	\$0	\$933	\$0	\$0	N/A	-100%	N/A
25790 Personnel Services; Other Professional Services	\$0	\$0	\$23,847	\$0	N/A	N/A	-100%
25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$4,110	\$4,566	N/A	N/A	11%
25920 Ditch Assessments	\$259	\$1,808	\$248	\$178	-31%	-90%	-28%
25990 Other Support Services, Central	\$0	\$0	\$5,213	\$2,629	N/A	N/A	-50%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$601,028	\$724,576	\$749,597	\$762,577	27%	5%	2%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$23,007	\$72,716	\$70,479	\$18,553	-19%	-74%	-74%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$29,324	\$44,789	\$37,162	\$25,212	-14%	-44%	-32%
26700 Operation and Maintenance of Plant Services; Insurance	\$84,364	\$27,837	\$62,058	\$53,518	-37%	92%	-14%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$0	\$0	\$28,102	\$51,374	N/A	N/A	83%
27010 Student Transportation; Service Area Direction	\$51,500	\$137,450	\$128,422	\$121,884	137%	-11%	-5%
27100 Student Transportation; Vehicle Operation	\$194,382	\$281,576	\$373,125	\$356,386	83%	27%	-4%
27200 Student Transportation; Monitoring Services	\$496	\$0	\$0	\$0	-100%	N/A	N/A
27300 Student Transportation; Vehicle Servicing and Maintenance	\$136,769	\$155,794	\$228,744	\$218,881	60%	40%	-4%
27400 Student Transportation; Purchase of School Buses	\$85,654	\$74,517	\$252,202	\$84,709	-1%	14%	-66%
27500 Student Transportation; Insurance on Buses	\$16,760	\$9,758	\$18,159	\$13,692	-18%	40%	-25%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$4,367	N/A	N/A	N/A
31400 Food Services Operations; Food Purchases	\$187,600	\$255,173	\$185,329	\$199,904	7%	-22%	8%
31900 Other Food Services	\$10,280	\$24,052	\$8,768	\$9,921	-3%	-59%	13%
Overhead and Operational Total	\$1,627,231	\$2,104,638	\$2,478,548	\$2,237,401	37%	6%	-10%
Nonoperational							
33200 Community Recreation	\$8,573	\$3,280	\$9,431	\$4,745	-45%	45%	-50%
33400 Athletic Coaches	\$85,742	\$132,187	\$161,486	\$140,638	64%	6%	-13%
33910 High School Band Uniforms	\$6,317	\$0	\$0	\$0	-100%	N/A	N/A
33990 Other Community Services; Other	\$1,532	\$7,386	\$16,026	\$7,557	393%	2%	-53%
43000 Facilities Acquisition and Construction; Professional Services	\$12,657	\$10,447	\$10,376	\$10,264	-19%	-2%	-1%
45100 Building Acquisition, Construction and Improvements	\$52,440	\$311,871	\$263,253	\$166,609	218%	-47%	-37%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$16,867	\$27,687	N/A	N/A	64%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$9,927	\$295,493	\$99,502	\$137,757	> 500%	-53%	38%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$194,464	\$35,986	\$26,473	\$2,884	-99%	-92%	-89%
51100 Debt Services; Principal on Debt; Bonds	\$48,333	\$60,000	\$70,000	\$70,000	45%	17%	0%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$0	\$0	\$18,063	N/A	N/A	N/A
52100 Debt Services; Interest on Debt; Bonds	\$108,539	\$84,029	\$75,729	\$72,436	-33%	-14%	-4%
52200 Debt Services; Interest on Debt; Temporary Loans	\$13,332	\$29,874	\$5,735	\$5,915	-56%	-80%	3%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$209,125	\$235,710	\$476,800	\$466,500	123%	98%	-2%
54100 Veterans' Memorial Fund; Principal	\$10,875	\$10,578	\$10,288	\$10,191	-6%	-4%	-1%
54200 Common School Fund; Principal	\$265,523	\$274,103	\$381,397	\$334,655	26%	22%	-12%
60700 Nonprogramed Charges; Scholarships	\$4,493	\$14,374	\$10,650	\$12,100	169%	-16%	14%
Nonoperational Total	\$1,031,874	\$1,505,318	\$1,634,011	\$1,487,999	44%	-1%	-9%
Prorated By Fund							
26491 2007 Account Code - PERF	\$41,567	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$374,521	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$7,996	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$496,136	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$9,946	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$51,533	\$0	\$0	\$0	N/A	N/A	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Monroe Central School Corp (6820)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Prorated By Fund Total	\$981,699	\$0	\$0	\$0	N/A	N/A	N/A